

Summary revenue MTFS 2017/18-2021/22

	2016/17 £'000	Share of £10m £'000	All other adjs £'000	2017/18 £'000	Share of £10m £'000	All other adjs £'000	2018/19 £'000	Savings £'000	All other adjs £'000	2019/20 £'000	Savings £'000	All other adjs £'000	2020/21 £'000	Savings £'000	All other adjs £'000	2021/22 £'000
Services																
Priority 1	48,301	-2,762	43	45,582	-1,748	-931	42,903	-310	111	42,704	0	-220	42,484	0	81	42,565
Priority 2	92,783	-2,411	7,075	97,447	-3,137	3,929	98,239	-84	2,213	100,368	0	3,256	103,624	0	3,637	107,261
Priority 3	26,325	-1,685	-2,652	21,988	-2,580	-2,250	17,158	-150	-2,000	15,008	0	-2,000	13,008	0	0	13,008
Priority 4	17,355	-503	-359	16,493	0	0	16,493	0	722	17,215	0	-748	16,468	0	-308	16,159
Priority 5	3,881	0	5,326	9,207	0	-1,023	8,184	0	0	8,184	0	0	8,184	0	0	8,184
Priority X	34,392	-2,798	-2,254	29,340	-551	-255	28,534	-3,400	-825	24,309	-1,500	0	22,809	-20	0	22,789
Total services	223,037	-10,159	7,179	220,057	-8,016	-530	211,511	-3,944	222	207,789	-1,500	288	206,577	-20	3,410	209,967
NSR	32,590	0	1,162	33,752	0	164	33,916	0	1,089	35,005	0	3,084	38,089	0	-1,380	36,709
BUDGET	255,627	-10,159	8,341	253,809	-8,016	-366	245,427	-3,944	1,311	242,794	-1,500	3,372	244,666	-20	2,030	246,676